Signed On 07-May-2016 By
MUNIVENKATAPPA HEMA
(A.P.SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Sixteen Crores Twenty One Lakhs Twenty One Thousands Only (Rs.16,21,21,000/-) - Apportionment of Approved Budget for the Tribal Welfare Department - Orders - Issued.

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FINANCE (FMU-WELFARE-2) DEPARTMENT

G.O.Rt.No.: 1357 **Dated: 07-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Tribal Welfare Department for an amount of Rs.16,21,21,000 /-(Rupees Sixteen Crores Twenty One Lakhs Twenty One Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorTribal Welfare Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Works Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Special Chief Secretary , Tribal Welfare Secretariat , A.P..
The Director, Tribal Welfare Department, A.P..
The Director Works and Accounts
The A.G.,A.P., Hyderabad
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Tribal Welfare Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
02 Welfare of Scheduled Tribes							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
270 Minor Works							
272 Maintenance	23,48,000	5,87,000	5,87,000	5,87,000	5,87,000	23,48,000	..
S.H.(03) District Offices							
270 Minor Works							
271 Other Expenditure	11,70,000	4,00,000	3,70,000	2,50,000	1,50,000	11,70,000	..
M.H.277 Education							
S.H.(05) Educational Institutions							
270 Minor Works							
272 Maintenance	2,93,67,000	1,90,00,000	77,08,000	7,43,000	19,16,000	2,93,67,000	..
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
02 Welfare of Scheduled Tribes							
M.H.277 Education							
G.H.11 State Development Plan							
S.H.(05) Educational Institutions							
270 Minor Works							
272 Maintenance	8,92,10,000	7,05,55,000	1,40,45,000	26,10,000	20,00,000	8,92,10,000	..
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
02 Welfare of Scheduled Tribes							
M.H.277 Education							
G.H.11 State Development Plan							
S.H.(83) Educational Infrastructure							
530 Major Works							
534 Work Charged Establishment	4,00,26,000	1,00,06,500	1,00,06,500	1,00,06,500	1,00,06,500	4,00,26,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
Total	**16,21,21,000**	**10,05,48,500**	**3,27,16,500**	**1,41,96,500**	**1,46,59,500**	**16,21,21,000**	**..**